

BUDGET FOR THE PERIOD OF JANUARY 1, 2023 to DECEMBER 31, 2023												
All Percentages Prepared According to the Specifications of the Declaration of Condominium												
All Inclusive: Maintenance, Plus Reserve Funding, Plus Pass-Thru (Cable T.V. & Inverrary Association Fees)												
Total Budget Before Pass-Thru Expenses.	Condominiums											
Expenses: \$2,849,840	Explanation of Pass-Thru Expenses											
Minus Other Income: \$46,000	Atlantic Cable: 2023 Contract											
Operations assessment: \$2,804,840												
Reserve Assessment \$1,000,000												
TOTAL ASSESSMENT	Inverrary Association Fees: \$6.50 per unit x 431 units x 12 months = \$33,618.00											
\$3,804,840	Per unit per month \$64											
	Total \$71.00											
Percentage Occupation of the 437,220 SF	A	B	C	D	F	G	H	J	K	L	M	P-R
Per Condo	10.06%	6.97%	10.33%	8.78%	11.34%	5.79%	8.55%	8.55%	6.87%	3.90%	3.90%	14.97%
Share of \$3,743,900	\$382,694	\$265,178	\$392,928	\$333,891	\$431,427	\$220,448	\$325,398	\$325,398	\$261,384	\$148,323	\$148,323	\$569,447
MONTHLY BLDG. ASSESSMENT	\$31,891.19	\$22,098.16	\$32,744.04	\$27,824.29	\$35,952.28	\$18,370.66	\$27,116.52	\$27,116.52	\$21,781.98	\$12,360.24	\$12,360.24	\$47,453.90
% for 1 BR					1.48%	2.89%	2.02%	2.02%	2.52%			1.12%
Monthly assessment					\$533	\$532	\$548	\$548	\$550			\$532
Pass-Thru (Inver. Assn + Cable)					\$71	\$71	\$71	\$71	\$71			\$71
2023 monthly assessment - 1 Bedroom					\$604	\$603	\$619	\$619	\$621			\$603
Previous Year's Assessment					\$394	\$392	\$402	\$402	\$403			\$392
% for Convertible		3.00%		2.39%		3.58%	2.41%	2.41%		5.60%	5.60%	1.38%
Monthly assessment		\$663		\$665		\$657	\$654	\$654		\$692	\$692	\$657
Pass-Thru (Inver. Assn + Cable)		\$71		\$71		\$71	\$71	\$71		\$71	\$71	\$71
2023 monthly assessment - Convert.		\$734		\$736		\$728	\$725	\$725		\$763	\$763	\$728
Previous Year's Assessment		\$472		\$474		\$469	\$467	\$467		\$490	\$490	\$469
% for 2 BR	2.43%	3.50%	2.37%	2.78%	2.16%	4.21%	2.83%	2.83%	3.54%	6.20%	6.20%	1.63%
Monthly assessment	\$775	\$773	\$773	\$773	\$776	\$773	\$768	\$768	\$770	\$766	\$766	\$773
Pass-Thru (Inver. Assn + Cable)	\$71	\$71	\$71	\$71	\$71	\$71	\$71	\$71	\$71	\$71	\$71	\$71
2023 monthly assessment - 2 Bedrooms	\$846	\$844	\$846	\$844	\$847	\$844	\$839	\$839	\$841	\$837	\$837	\$844
Previous Year's Assessment	\$541	\$540	\$540	\$540	\$541	\$539	\$536	\$536	\$538	\$535	\$535	\$539
% for special 2BR												1.63%
Monthly assessment												\$773
Pass-Thru (Inver. Assn + Cable)												\$71
2023 monthly ass. Spec. 2 BR (Seville)												\$844
Previous Year's Assessment												\$539
% for 3 BR	3.13%	4.50%	3.06%	3.54%						7.80%	7.80%	
Monthly assessment	\$998	\$994	\$1,002	\$985						\$964	\$964	
Pass-Thru (Inver. Assn + Cable)	\$71	\$71	\$71	\$71						\$71	\$71	
2023 monthly assessment - 3 Bedrooms	\$1,069	\$1,065	\$1,073	\$1,056						\$1,035	\$1,035	
Previous Year's Assessment	\$677	\$675	\$679	\$669						\$656	\$656	
% for 2 BR, Small					1.93%							
Monthly assessment					\$693							
Pass-Thru (Inver. Assn + Cable)					\$71							
2023 monthly ass. 2 BR, (Small) in F.					\$764							
Previous Year's Assessment					\$491							