

APPROVED BUDGET FOR THE PERIOD OF JANUARY 1, 2022 to DECEMBER 31, 2022

All Percentages Prepared According to the Specifications of the Declaration of Condominium

All Inclusive: Maintenance, Plus Reserve Funding, Plus Pass-Thru (Cable T.V. & Inverrary Association Fees)

Condominiums												
Explanation of Pass-Thru Expenses												
Atlantic Cable: 2022 Contract												
Total Budget Before Pass-Thru Expenses.												
Expenses: \$1,877,020												
Minus Other Income: \$31,000												
Operations assessment: \$1,869,100												
Reserve Assessment \$475,000												
TOTAL ASSESSMENT												
\$2,321,020												
Percentage Occupation of the 437,220 SF	A	B	C	D	F	G	H	J	K	L	M	P-R
Per Condo	10.06%	6.97%	10.33%	8.78%	11.34%	5.79%	8.55%	8.55%	6.87%	3.90%	3.90%	14.97%
Share of \$2,321,020	\$233,450	\$161,763	\$239,693	\$203,680	\$263,178	\$134,477	\$198,499	\$198,499	\$159,449	\$90,480	\$90,480	\$347,373
MONTHLY BLDG. ASSESSMENT	\$19,454.19	\$13,480.27	\$19,974.45	\$16,973.31	\$21,931.53	\$11,206.43	\$16,541.56	\$16,541.56	\$13,287.39	\$7,539.97	\$7,539.97	\$28,947.72
% for 1 BR						1.48%	2.89%	2.02%	2.02%	2.52%		1.12%
Monthly assessment						\$326	\$324	\$334	\$334	\$336		\$324
Pass-Thru (Inver. Assn + Cable)						\$68	\$68	\$68	\$68	\$68		\$68
2022 monthly assessment - 1 Bedroom						\$394	\$392	\$402	\$402	\$404		\$392
Previous Year's Assessment						\$314	\$313	\$321	\$321	\$321		\$313
% for Convertible		3.00%		2.39%		3.58%	2.41%	2.41%		5.60%	5.60%	1.38%
Monthly assessment		\$405		\$406		\$401	\$399	\$399		\$422	\$422	\$401
Pass-Thru (Inver. Assn + Cable)		\$68		\$68		\$68	\$68	\$68		\$68	\$68	\$68
2022 monthly assessment - Convert.		\$473		\$474		\$469	\$467	\$467		\$490	\$490	\$469
Previous Year's Assessment		\$376		\$377		\$373	\$371	\$371		\$390	\$390	\$373
% for 2 BR	2.43%	3.50%	2.37%	2.78%	2.16%	4.21%	2.83%	2.83%	3.54%	6.20%	6.20%	1.63%
Monthly assessment	\$473	\$472	\$473	\$472	\$474	\$471	\$468	\$468	\$470	\$468	\$468	\$471
Pass-Thru (Inver. Assn + Cable)	\$68	\$68	\$68	\$68	\$68	\$68	\$68	\$68	\$68	\$68	\$68	\$68
2022 monthly assessment - 2 Bedrooms	\$541	\$540	\$541	\$540	\$542	\$539	\$536	\$536	\$538	\$536	\$536	\$539
Previous Year's Assessment	\$430	\$429	\$429	\$429	\$430	\$429	\$426	\$426	\$426	\$428	\$425	\$429
% for special 2BR												1.63%
Monthly assessment												\$471
Pass-Thru (Inver. Assn + Cable)												\$68
2022 monthly ass. Spec- 2 BR (Seville)												\$539
Previous Year's Assessment												\$428
% for 3 BR	3.13%	4.50%	3.06%	3.54%						7.80%	7.80%	
Monthly assessment	\$609	\$606	\$611	\$601						\$588	\$588	
Pass-Thru (Inver. Assn + Cable)	\$68	\$68	\$68	\$68						\$68	\$68	
2022 monthly assessment - 3 Bedrooms	\$677	\$674	\$679	\$669						\$656	\$656	
Previous Year's Assessment	\$537	\$535	\$539	\$531						\$521	\$521	
% for 2 BR. Small					1.93%							
Monthly assessment					\$422							
Pass-Thru (Inver. Assn + Cable)					\$68							
2022 monthly ass. 2 BR. (Small) in F.					\$490							
Previous Year's Assessment					\$390							